



**Samuels Elementary Collaborative School Committee & Parent Advisory Committee
January 27, 2020
5:00-6:00pm**

Members Present: Cesar Rivera, Ligia Gibson, Sharlyn Flaxer, Guadalupe Lujan, Chad Rogers, Kari Peterson, Melanie Haas, Emily Reese, Josh Norris

- I. CSC Budget Priorities Overview
- II. Overview of Process
 - a. Make sure that we are spending on what we feel will have most impact
 - i. Biggest hit to overall budget is staffing
 - b. Review results of teacher survey for consensus and gaps we see
- III. Brainstorm
 - a. Speak with Holm – they have similar population and enrollment. How are they structuring to maximize resources?
 - b. It would be nice to have:
 - i. A third SPED teacher because of high caseloads
 - ii. Increase in GT time
 - iii. Teacher librarian
- IV. Clarify
 - a. Consolidate Ideas
 - b. Clarifying Questions
 - i. Should be able to accommodate a 0.5 increase in reading intervention to turn it into a 1.0 position
 - ii. Is there someone from Emily Griffith who can help with MTSS process and provide support in how we are identifying students for SPED?
- V. Advocate
 - a. Framing Your Advocacy
 - b. Hearing All Voices
- VI. Canvas
 - a. Vote Using Stickers for Top 5 Options
 - b. Tally Results
 - i. 0.5 G/T (increase) - 4
 - ii. 0.5 SPED (increase) – 4
 - iii. JFS – 6
 - iv. 1.0 Reading Intervention – 5
 - v. Teacher Librarian – 1
- VII. Next Steps
 - a. Principal Budget Development 2.5.20

Next Meeting: March 9, 2020 * time changing to 4:30 pm